

PORT OF BREMERTON
BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING

A G E N D A

May 9, 2017
6:00 PM

Bill Mahan Conference Room
Port Administration Offices
Bremerton Nat'l Airport Terminal Bldg
8850 SW State Hwy 3, Bremerton

Call to Order

Pledge of Allegiance

Approval of Agenda

Consent Items

All matters listed under Consent Items have been distributed to each member of the Commission for reading and study, are considered to be routine, and will be enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Items and placed under Action Items by request.

- A. Minutes of the regular business meeting and executive session of April 11, 2017.
- B. Payment of checks #102278 through #102304 and #75745 through #75750 and #75752 through #75810 from the General Fund for \$333,411.63; #75751 through #75751 from the Construction Fund for \$341.75 and the payment of payroll taxes for \$15,960.98
- Payment of checks #75817 through #75820 from the Construction Fund for \$9,345.60; and checks #102305 through #102336, #75811 through #75816, and #75821 through #75870 from the General Fund for \$193,046.84; and the payment of payroll taxes for \$17,963.59.
- C. Fund Transfer Resolutions:
- Resolution 2017-14 monthly transfer to the General Fund: \$123,513.36 from the Airport Fund; \$190,542.42 from the Harbor Fund; \$55,461.91 from the Airport-Industrial Development Fund.
 - Resolution 2017-15 transferring \$27,512.55 from the General Fund to the Construction Fund.

Information Items

1. South Kitsap School District Sail Training Program Update – CAPT Todd Schapler, USN (Ret.), Senior Naval Science Instructor

Work Study Session

Citizen Comments: *Open to the public for comment on subjects not listed on the agenda. Speakers are asked to keep their comments to less than 3 minutes. A Commissioner may request to waive the 3 minute time limit. Please feel free to submit further comments in writing to the Clerk of the Board.*

Action Items

1. Marina Tariff Schedules

New Business

Staff Reports

Commission Reports

Executive Session *(if necessary)*

Adjournment

Regular business and other meetings that may be attended by members of the Board

<u>Date</u>	<u>Time</u>	<u>Meeting</u>
05/09/17	6 pm	*Commission Regular Meeting – Bill Mahan Conference Room
05/11	9:30 am	Puget Sound Regional Council (PSRC) TransPol Board (as alternate)
05/16	1 pm	Kitsap Regional Coordinating Council Executive Committee
05/17-19		*Washington Public Ports Association Spring Meeting – Suncadia
05/17	1 pm	PSRC Economic Development Board Special Meeting
05/18	11 am	Kitsap Economic Development Alliance Q2 Full Board Retreat
05/23	12:30 pm	Kitsap Aerospace & Defense Alliance (KADA) Steering Committee
05/23	6 pm	*Commission Regular Meeting – Bill Mahan Conference Rm

Meetings are subject to change or cancellation

**Denotes events in which two (2) or more Commissioners may attend*

PORT OF BREMERTON
BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING

MINUTES

April 11, 2017
6:00 PM

Bill Mahan Conference Room
Port Administration Offices
Bremerton Nat'l Airport Terminal Bldg
8850 SW State Hwy 3, Bremerton

Call to Order

President Strakeljahn called the meeting to order at 6:00 p.m. and led the Pledge of Allegiance.

Commissioners and Staff Present

Commissioners

Axel Strakeljahn
Larry Stokes
Cary Bozeman

Staff Members

Jim Rothlin
Fred Salisbury
Sherman Hu
Ginger Waye
Gordon Walgren, Atty
Jim Ryan, Atty

Approval of Agenda

It was moved by BOZEMAN, seconded by STOKES to:

Approve the Agenda as presented.

MOTION CARRIES, 3-0

Consent Items

- A. Minutes of the regular business meeting and executive session of March 28, 2017.
- B. Payment of checks #102246 through #102277 and #75671 through #75674 and #75678 through #75744 from the General Fund for \$188,480.62; #75675 through #75677 from the Construction Fund for \$3,224.50 and the payment of payroll taxes for \$17,610.81.

It was moved by STOKES, seconded by BOZEMAN to:

Approve the Consent Items as presented.

MOTION CARRIES, 3-0

Information Items

1. City of Port Orchard Pocket Parks – Mayor Rob Putaansuu

Prior to discussing the pocket parks, Mayor Putaansuu provided a status update on the City of Port Orchard's Tremont Street Improvements Project; Pedestrian Pathway; and Regional Park.

He reviewed the concept for the two pocket parks providing a drawing of the Mosquito Fleet Park Concept. There was discussion as to whether the parks would be in competition with the Port of Bremerton Marina Park or would complement it.

Mayor Putaansuu stated the City is not asking for the Port's checkbook but with a portion of the land on Port DNR leased land, the City would appreciate a letter of support. Commissioner Stokes suggested the City also look to community groups such as the Soroptimist for support.

2. Fathoms O'Fun Royalty Court – Helene Jensen, Pageant Royalty Program Director

Ms. Jensen stated the Royalty Court members are out in the community to be strong ambassadors so would be available if the Port has any events it would like to make more royal. She asked the members of Court in attendance to introduce themselves and provide their platform for the pageant: Queen Alainna Widdifield, Duchess Hannah Lai, Senior Princess Mackenzie Wright, and Senior Princess Jaimeson Folden.

Ms. Jensen described all the events the Court will be involved in for the 50th Anniversary of the Fathoms O'Fun Festival. Fathoms Chair, Sharron King, discussed the Parade weekend events and invited everyone to attend.

Work Study Session - None

Citizen Comments - None

Action Items

1. Addendum to Washington Avenue Real Property Purchase Agreement (*tabled from previous meeting*).
Presented by Gary Sexton, Project Manager/Consultant

Following discussion;

It was moved by BOZEMAN, seconded by STRAKELJAHN to:

Approved Addendum #2 to the Real Property Purchase Agreement for the Washington Avenue Property.

MOTION CARRIES, 2-1 (STOKES opposed)

New Business - None

Staff Reports

Jim Rothlin, Chief Executive Officer

- Reported on the comments he was able to provide Puget Sound Regional Council (PSRC) on their draft economic analysis of the Central Puget Sound Region and which will be included in the study. The report will be a useful marketing tool for businesses wanting to know more about the County and Port.
- Staff members Steven Sparks and Kathy Garcia presented the Port Orchard Marina Breakwater Repair project to the Community Economic Revitalization Board (CERB) and the Port received a \$50,000 CERB grant for design and engineering on the project.
- Recently held “one-on-ones” with Port employees and received reports that security seems to be improved at Bremerton Marina because there is now more police visibility. The Port recently met with City of Port Orchard to discuss security at Port Orchard Marina.

Commission Reports

Commissioner Stokes

- Discussed 2016 capital project progress and stated he has questions on some projects that did not get completed during the previous calendar year. Encouraged the other commissioners to review the capital projects report provided by CFO Hu and requested a work study session be scheduled to discuss capital projects planning. CEO Rothlin stated that staff is already in the process of setting up a capital work plan and schedule and will present to the Board.

Commissioner Strakeljahn

- Reported on recently attended Kitsap Regional Coordinating Council Executive Board and Transportation Policy Committee meetings.
- Received presentation from PSRC on their Transportation 2040 Update which should be available for public review in December 2017.
- Highway 16 traffic counts are done; data will be analyzed and public feedback on transportation needs should be requested in late April. Restriping project on Highway 304 should begin in July 2017.
- Provided an update on the Port’s attempt to work with owners of the marina in Seabeck to provided public access to the marina. After meetings with owners and providing them with a proposal, the owners finally answered that they are not interested in working with the Port on public access. Have also met with Department of Fish and Wildlife regarding Misery Point – the Port is not giving up on the Seabeck area.

Executive Session

President Strakeljahn recessed the meeting at 7:00 p.m. and reconvened into executive session at 7:05 p.m. for approximately 15 minutes regarding: real estate issues [RCW 42.30.110(1)(c)]. At 7:20 p.m., executive session was extended 10 minutes.

At 7:30 p.m. the regular meeting was reconvened.

Adjournment

There being no further business before the Board, the meeting was adjourned at 7:30 p.m.

Submitted,

Jim Rothlin
Chief Executive Officer
May 4, 2017

Approved,

Cary Bozeman
Commission Secretary
May 9, 2017

Draft

PORT OF BREMERTON
BOARD OF COMMISSIONERS
EXECUTIVE SESSION

MINUTES

April 11, 2017
7:05 PM

CEO Office
Port Administration Offices
Bremerton Nat'l Airport Terminal Bldg
8850 SW State Hwy 3, Bremerton

Call to Order

President Strakeljahn called the executive session to order at 7:05 p.m., April 11, 2017.

Commissioners and Staff Present

Commissioners

Axel Strakeljahn
Larry Stokes
Cary Bozeman

Staff Members

Jim Rothlin
Fred Salisbury
Gordon Walgren, Atty
Jim Ryan, Atty

Item #1: Real estate issues were discussed [RCW 42.30.110(1)(c)].

With no further business to come before the Board, the meeting was adjourned into regular session at 7:30 p.m.

Submitted,

Approved,

Jim Rothlin
Chief Executive Officer
May 4, 2017

Cary Bozeman
Commission Secretary
May 9, 2017

**PORT OF BREMERTON
KITSAP COUNTY, WASHINGTON
RESOLUTION NO. 2017-14
DATED: May 9, 2017**

A RESOLUTION of the Board of Commissioners, Port of Bremerton, providing for the transfer of monies to replenish the General Fund for warrants issued to cover expenses related to other funds during the month.

WHEREAS, all non-construction warrants were issued from the General Fund, and

WHEREAS, some of the expenses covered by the warrants related to other funds,
and

WHEREAS, the General Fund should be replenished for the monies related to other fund expenses.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners, Port of Bremerton that the Port Treasurer transfer monies between Port funds as follows:

1. Transfer \$123,513.36 from the Airport Fund to the General Fund.
2. Transfer \$190,542.42 from the Harbor Fund to the General Fund.
3. Transfer \$55,461.91 from the Airport-Industrial Development Fund to the General Fund.

ADOPTED by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 9th day of May, 2017, and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

Commission President

Commission Vice-President

ATTEST:

Commission Secretary

PORT OF BREMERTON
KITSAP COUNTY, WASHINGTON
RESOLUTION NO. 2017-15
DATED: May 9, 2017

A RESOLUTION of the Board of Commissioners, Port of Bremerton, providing for the transfer of monies from the General Fund to the Construction Fund.

WHEREAS, there exists additional monies in the General Fund, and

WHEREAS, there is a need for additional monies in the Construction Fund.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners, Port of Bremerton, that the Port Treasurer transfer monies between Port funds as follows:

1. Transfer \$27,512.55 from the General Fund to the Construction Fund.

ADOPTED by the Board of Commissioners of the Port of Bremerton at the regular public meeting thereof held this 9th day of May, 2017, and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission.

Commission President

Commission Vice-President

ATTEST:

Commission Secretary

PORT OF BREMERTON

AGENDA SUMMARY

Agenda Item No: Action Item 1
Subject: 2017 Marina Tariff Schedules – Bremerton and Port Orchard
Exhibits: Bremerton and Port Orchard Marina Current and Proposed Tariff Schedules
Prepared By: Kathy Garcia, Marina Operations Manager
Meeting Date: May 9, 2017

Summary:

Staff recommends the following changes to the 2017 Marina Tariff Schedules:

1. Increase Guest Moorage rates at both marina facilities
 - a. Bremerton
 - Finger Slips & Side Ties (A&B Dock, Public Dock) - \$40.00 per night + \$1.00 per foot over 40 ft
(current rate is \$36.00 per night + \$0.90 per foot over 40 ft)
 - South Basin Breakwater - \$1.00/ft boat length
(current rate is \$0.90/ft boat length)
 - Transition Dock - \$20.00 per night + \$1.00 per ft over 20 ft
(current rate is \$17.00 per night + \$0.85 per ft over 20ft)
 - b. Port Orchard
 - Finger Slips - \$40.00 per night + \$1.00 per ft over 40 ft
(current rate is \$36.00 per night + \$0.90 per ft over 40 ft)
 - East Breakwater & Transition Dock - \$20.00 per night + \$1.00 per ft over 20 ft
(current rate is \$18.00 per night + \$0.90 per ft over 20 ft)
 - North & Outside Breakwater - \$1.00/ft boat length
(current rate is \$0.85/ft boat length)

Guest moorage rates have not increased since 2014 and our current rates are below most of the competing marinas, both public and private.

2. Increase permanent moorage rates at both marina facilities
 - a. Port Orchard Marina: Increase covered and open moorage by 3%
 - b. Bremerton Marina: Increase moorage by 3% with those tenants currently in 7 month or 2 year leases grandfathered at the current rate until such time they transition to a new lease

Port Orchard Marina open moorage has not increased since 2009 and covered moorage has not increased since 2014. Bremerton moorage rates have not increased since the marina was re-opened in 2008 after the expansion.

3. Increase Small Boat minimum length of vessel to 20'
 - a. Current minimum length for a vessel on the Small Boat incentive is 10'
 - b. This will increase the rate to be greater than paid parking on the Bremerton waterfront and discourage customers to lease slips just so they receive a parking pass
4. Increase Live Aboard Fee at the Port Orchard Marina to \$100 per month
 - a. Port costs associated with live aboard tenants continue to go up including; water, garbage, recycling and general wear and tear of the facility
 - b. There has not been an increase in the Live Aboard fee since 2014
 - c. This will make the live aboard rate equal to the rate at the Bremerton Marina
5. Increase Live Aboard Deposit at the Port Orchard Marina to \$100 per month
 - a. This will equal one month's live aboard fee
6. Implement a \$25 Live Aboard Wait List Annual Fee at both marinas
 - a. Fee will be billed annually in January
 - b. Collecting the wait list fee annually encourages only serious applicants to get on the wait list making it easier to manage
 - c. This is consistent with the system currently used to maintain the moorage wait list
7. Implement Background Checks for live aboard tenants at both marina facilities
 - a. No cost to the Port
 - b. Application fee and processing will be conducted by a reputable outside agency
 - c. Results are provided to marina management for review and approval
 - d. This will be a tool to assist with safety and security of the marinas tenants and staff, as well as reducing Port risk
8. Implement an Environmental Fee on permanent tenants at both marinas of \$5 per month
 - a. This will establish a fund for environmental issues that arise at the marinas including; staff training, oil/fuel spill clean-up and disposal of environmental hazardous waste, including derelict vessels
 - b. Unused fees will be put into an environmental fund that will carry over year to year

This will establish a designated fund to pull from for unforeseen issues such as derelict vessel disposal and fuel/oil spills, and will have an identified revenue source.

Marina marketing consultant, Bob Wise, was involved in the process of all proposed changes to the 2017 tariff and is in agreement with the recommendations.

Fiscal Impact:

The recommendation is that increases and changes go into effect July 1, 2017.

The proposed increase in guest moorage fees will increase revenue for the 2017 budget by approximately \$4,824.60.

The proposed increase in permanent moorage fees will increase revenue for the 2017 budget by approximately \$19,332.12.

The proposed increase in live aboard fees at the Port Orchard Marina will increase revenue for the 2017 budget by approximately \$3,750.00.

The proposed implementation of a Live Aboard Wait List fee would increase revenue for the 2017 budget by approximately \$1,350.00, based on the number of customers currently on the wait lists.

The proposed implementation of an Environmental Fee on permanent tenants at both marinas at 85% occupancy would generate \$28,662.00 annually and increase revenue for the 2017 budget by approximately \$14,331.00.

Recommendation:

Approve 2017 Marina Tariff Schedules, Bremerton and Port Orchard.

Motion for Consideration:

Move to approve 2017 Marina Tariff Schedules – Bremerton and Port Orchard



**BREMERTON MARINA
2017 TARIFF SCHEDULE
(Effective May 1, 2014)**

PERMANENT MOORAGE

Base Moorage Rate (plus applicable taxes*):

7 Mo. Contractual
Slip/Berth Length

Slip/Berth Length	\$/Month	Per Ft.
36'	\$247.07	\$6.86
38'	\$265.83	\$7.00
40'	\$285.11	\$7.13
42'	\$304.93	\$7.26
44'	\$325.28	\$7.39
46'	\$346.15	\$7.53
48'	\$367.56	\$7.66
50'	\$389.49	\$7.79
52'	\$411.96	\$7.92
54'	\$434.95	\$8.05
56'	\$458.48	\$8.19
58'	\$482.53	\$8.32
60'	\$507.11	\$8.45
*Over 60'	*Determined by vessel length	

Short Term Monthly
Slip/Berth Length

Slip/Berth Length	\$/Month	Per Ft.
36'	\$288.25	\$8.01
38'	\$310.13	\$8.16
40'	\$332.63	\$8.32
42'	\$355.75	\$8.47
44'	\$379.49	\$8.62
46'	\$403.84	\$8.78
48'	\$428.82	\$8.93
50'	\$454.41	\$9.09
52'	\$480.62	\$9.24
54'	\$507.44	\$9.40
56'	\$534.89	\$9.55
58'	\$562.95	\$9.71
60'	\$591.63	\$9.86
Over 60'	\$10/ft./month	

Note: 7 month non-cancellable contractual incentive may be repeated until altered or discontinued.

OTHER MOORAGE RELATED CHARGES

Deposits:

Security Deposit:	Equal to one month's moorage
Electric Deposit:	\$10.00
Live Aboard Security Deposit:	\$100.00
Gate Card/Fob Deposit (<i>first card/fob no deposit</i>):	\$10.00
Wait List Deposit:	\$100.00

Miscellaneous:

Wait List Fee (<i>annual</i>):	\$25.00
Live Aboard Fee :	\$100.00/boat/month – plus applicable taxes
Dinghy Storage:	No Charge
Slip Change Request List:	\$25.00 per move
Parking Pass Fee (<i>lost/passes not returned</i>):	\$25.00
Vessel Chaining Reinstatement Fee:	\$200.00
Metered Electric:	\$.1100/kw
Flat Rate Electric (<i>per month</i>):	

24'	\$14.55	48'	\$23.03
36'	\$18.79	50'	\$23.74
42'	\$20.91	56'	\$25.86
44'	\$21.62	60'	\$27.27
46'	\$22.33	80'	\$34.34



**BREMERTON MARINA
2017 TARIFF SCHEDULE
(Effective May 1, 2014)**

GUEST MOORAGE

(Stays 30 Days or Greater are Subject to Leasehold Excise Tax)*

Finger Slips & Side-ties: <i>(A&B Dock, Public Dock)</i> <i>(May be used for 14 days in a 30 day period)</i>	\$36.00 per night + \$0.90 per ft over 40 ft
South Basin Breakwater: <i>(No Minimum Charge)</i>	\$0.90/ft boat length
Transition Dock: <i>(May only be used for 14 days in a 30 day period)</i>	\$17.00 per night + \$0.85 per ft over 20 ft

GUEST ELECTRICITY

30amp:	\$4.00 per night
50amp:	\$5.00 per night

OTHER GUEST MOORAGE FEES

Group Reservation:	\$5.00 per boat <i>(paid in advance/non-refundable)</i>
Individual Reservation:	\$7.00 per boat <i>(paid in advance/non-refundable)</i>
Late Registration:	\$5.00 per day <i>(over 24 hours)</i>

COMMERCIAL VESSEL / AIRCRAFT OPERATIONS

\$50.00 per event *(short term use agreement)*

MISCELLANEOUS FEES

Fax Service:	\$1.00 per page
Copies:	\$0.15 per page
Service Charge**:	\$50.00 per man hour + material costs

* Plus 12.84% State Leasehold Tax (or applicable property tax if less than leasehold tax)

** Service Charges for dewatering, securing, towing, repairing boats and Marina damage because of lack of response, carelessness, neglect, etc. of tenant or visitor.

Note: Late fees on past due accounts will be applied at the rate of 1 ½ % per month with a minimum of \$20.00.



BREMERTON MARINA
2017 TARIFF SCHEDULE - PROPOSED
 (Effective July 1, 2017)

PERMANENT MOORAGE

Base Moorage Rate (plus applicable taxes*):

7 Mo. Contractual Slip/Berth Length

Slip/Berth Length	\$/Month	Per Ft.
36'	\$254.48	\$7.06
38'	\$273.80	\$7.20
40'	\$293.66	\$7.34
42'	\$314.08	\$7.47
44'	\$335.04	\$7.61
46'	\$356.53	\$7.75
48'	\$378.59	\$7.88
50'	\$401.18	\$8.02
52'	\$424.32	\$8.16
54'	\$448.00	\$8.29
56'	\$472.23	\$8.43
58'	\$497.00	\$8.56
60'	\$522.32	\$8.70
*Over 60'	*Determined by vessel length	

Short Term Monthly Slip/Berth Length

Slip/Berth Length	\$/Month	Per Ft.
36'	\$296.89	\$8.24
38'	\$319.43	\$8.40
40'	\$342.60	\$8.56
42'	\$366.42	\$8.72
44'	\$390.87	\$8.88
46'	\$415.95	\$9.04
48'	\$441.68	\$9.20
50'	\$468.04	\$9.36
52'	\$495.03	\$9.51
54'	\$522.66	\$9.67
56'	\$550.93	\$9.83
58'	\$579.83	\$9.99
60'	\$609.37	\$10.15
Over 60'	\$10.30/ft./month	

Note: 7 month non-cancellable contractual incentive may be repeated until altered or discontinued.

OTHER MOORAGE RELATED CHARGES

Deposits:

Security Deposit:	Equal to one month's moorage
Electric Deposit:	\$10.00
Live Aboard Security Deposit:	\$100.00
Gate Card/Fob Deposit (first card/fob no deposit):	\$10.00
Wait List Deposit:	\$100.00

Miscellaneous:

Moorage Wait List Fee (annual):	\$25.00
Live Aboard Wait List Fee (annual):	\$25.00
Live Aboard Background Check:	Fee determined & collected by outside agency
Live Aboard Fee :	\$100.00/boat/month – plus applicable taxes
Environmental Fee:	\$5.00 per month
Dinghy Storage:	No Charge
Slip Change Request List:	\$25.00 per move
Parking Pass Fee (lost/passes not returned):	\$25.00
Vessel Chaining Reinstatement Fee:	\$200.00
Metered Electric:	\$.1100/kw
Flat Rate Electric (per month):	

24'	\$14.55	48'	\$23.03
36'	\$18.79	50'	\$23.74
42'	\$20.91	56'	\$25.86
44'	\$21.62	60'	\$27.27
46'	\$22.33	80'	\$34.34



BREMERTON MARINA
2017 TARIFF SCHEDULE - PROPOSED
(Effective July 1, 2017)

GUEST MOORAGE

(Stays 30 Days or Greater are Subject to Leasehold Excise Tax)*

Finger Slips & Side-ties: *(A&B Dock, Public Dock)*
(May be used for 14 days in a 30 day period) **\$40.00 per night + \$1.00 per ft over 40 ft**

South Basin Breakwater:
(No Minimum Charge) **\$1.00/ft boat length**

Transition Dock: **\$20.00 per night + \$1.00 per ft over 20 ft**
(May only be used for 14 days in a 30 day period)

GUEST ELECTRICITY

30amp: \$4.00 per night
50amp: \$5.00 per night

OTHER GUEST MOORAGE FEES

Group Reservation: \$5.00 per boat *(paid in advance/non-refundable)*
Individual Reservation: \$7.00 per boat *(paid in advance/non-refundable)*
Late Registration: \$5.00 per day *(over 24 hours)*

COMMERCIAL VESSEL / AIRCRAFT OPERATIONS

\$50.00 per event *(short term use agreement)*

MISCELLANEOUS FEES

Fax Service: \$1.00 per page
Copies: \$0.15 per page
Service Charge**: \$50.00 per man hour + material costs

* Plus 12.84% State Leasehold Tax (or applicable property tax if less than leasehold tax)

** Service Charges for dewatering, securing, towing, repairing boats and Marina damage because of lack of response, carelessness, neglect, etc. of tenant or visitor.

Note: Late fees on past due accounts will be applied at the rate of 1 ½ % per month with a minimum of \$20.00.



**PORT ORCHARD MARINA
2017 TARIFF SCHEDULE
(Effective May 01, 2014)**

PERMANENT MOORAGE

Monthly Moorage Rates (plus applicable taxes*):

<u>SIDE TIE \$/month (\$/ft/month)</u>	<u>OPEN \$/month (\$/ft/month)</u>	<u>COVERED \$/month (\$/ft/month)</u>
20' \$93.80 (\$4.69)	28' \$164.36 (\$5.87)	28' \$185.51 (\$6.63)
24' \$122.64 (\$5.11)	32' \$205.76 (\$6.43)	32' \$250.32 (\$7.83)
28' \$154.00 (\$5.50)	36' \$238.32 (\$6.62)	36' \$320.92 (\$8.92)
32' \$192.96 (\$6.03)	40' \$272.40 (\$6.81)	42' \$390.29 (\$9.30)
36' \$223.20 (\$6.20)	42' \$294.00 (\$7.00)	52' \$576.58 (\$11.09)
40' \$255.20 (\$6.38)	50' \$359.50 (\$7.19)	
42' \$275.52 (\$6.56)		
50' \$336.50 (\$6.73)		
60' \$403.80 (\$6.73)		

OTHER: Breakwater Side Tie: \$6.73 per foot

OTHER MOORAGE RELATED CHARGES

Deposits

Security Deposit:	Equal to one month's moorage
Electric Deposit:	\$10.00
Live Aboard Deposit:	\$75.00
Gate Card/Fob Deposit (<i>first card/fob no deposit</i>):	\$10.00
Wait List Deposit:	\$100.00 per list

Miscellaneous:

Wait List Fee (<i>annual</i>):	\$25.00
Live Aboard Fee:	\$75.00/boat/month – plus applicable taxes
Dinghy Storage:	No Charge
Slip Change Request List:	\$25.00 per move
Metered Electric:	\$0.0875 per kwh
Parking Pass Fee (<i>lost/passes not returned</i>):	\$25.00
Vessel Chaining Reinstatement Fee:	\$200.00

PARKING

Marina Tenant:	\$30.00 per month
Water Street:	\$5.00 per day (<i>1st - 24 hours free</i>)

GUEST MOORAGE

(Stays 30 days or greater are subject to Leasehold Excise Tax)*

Finger Slips: <i>(May only use finger slips for 14 days in a 30 day period)</i>	\$36.00 per night + \$0.90 per ft over 40 ft
East Breakwater & Transition Dock: <i>(May only use east breakwater & transition dock for 14 days in a 30 day period)</i>	\$18.00 per night + \$0.90 per ft over 20 ft
North & Outside Breakwater: <i>(No Minimum charge)</i>	\$0.85/ft boat length

GUEST ELECTRICITY

\$4.00 per night

OTHER GUEST MOORAGE FEES

Group Reservation:	\$5.00 per boat <i>(paid in advance/non-refundable)</i>
Individual Reservation:	\$7.00 per boat <i>(paid in advance/non-refundable)</i>
Late Registration:	\$5.00 per day <i>(over 24 hours)</i>

COMMERCIAL VESSEL/AIRCRAFT OPERATIONS

\$50.00 per event *(short term use agreement)*

MISCELLANEOUS FEES

Fax Service:	\$1.00 per page
Copies:	\$0.15 per page
Service charge**:	\$50.00 per man hour + material cost

* Plus 12.84% State Leasehold Tax (or applicable property tax if less than leasehold tax)

** Service Charges for dewatering, securing, towing, repairing boats and Marina damage because of lack of response, carelessness, neglect, etc. of tenant or visitor.

Note: Late fees on past due accounts will be applied at the rate of 1.5% per month with a minimum of \$20.00.



PORT ORCHARD MARINA
2017 TARIFF SCHEDULE - PROPOSED
 (Effective July 01, 2017)

PERMANENT MOORAGE

Monthly Moorage Rates (plus applicable taxes*):

<u>SIDE TIE \$/month (\$/ft/month)</u>	<u>OPEN \$/month (\$/ft/month)</u>	<u>COVERED \$/month (\$/ft/month)</u>
20' \$96.61 (\$4.83)	28' \$169.29 (\$6.04)	28' \$191.07 (\$6.82)
24' \$126.31 (\$5.26)	32' \$211.93 (\$6.62)	32' \$257.82 (\$8.05)
28' \$158.62 (\$5.66)	36' \$245.46 (\$6.81)	36' \$330.54 (\$9.18)
32' \$198.74 (\$6.21)	40' \$280.57 (\$7.01)	42' \$401.99 (\$9.57)
36' \$229.89 (\$6.38)	42' \$302.82 (\$7.21)	52' \$593.87 (\$11.42)
40' \$262.85 (\$6.57)	50' \$370.28 (\$7.40)	
42' \$283.78 (\$6.75)		
50' \$346.59 (\$6.93)		
60' \$415.91 (\$6.93)		

OTHER: Breakwater Side Tie: \$6.73 per foot

OTHER MOORAGE RELATED CHARGES

Deposits

Security Deposit:	Equal to one month's moorage
Electric Deposit:	\$10.00
Live Aboard Deposit:	\$100.00
Gate Card/Fob Deposit (first card/fob no deposit):	\$10.00
Wait List Deposit:	\$100.00 per list

Miscellaneous:

Moorage Wait List Fee (annual):	\$25.00
Live Aboard Wait List Fee (annual):	\$25.00
Live Aboard Fee:	\$100.00/boat/month – plus applicable taxes
Live Aboard Background Check:	Fee determined & collected by outside agency
Environmental Fee:	\$5.00 per month
Dinghy Storage:	No Charge
Slip Change Request List:	\$25.00 per move
Metered Electric:	\$0.0875 per kwh
Parking Pass Fee (lost/passes not returned):	\$25.00
Vessel Chaining Reinstatement Fee:	\$200.00

PARKING

Marina Tenant:	\$30.00 per month
Water Street:	\$5.00 per day (1 st - 24 hours free)



PORT ORCHARD MARINA
2017 TARIFF SCHEDULE - PROPOSED
(Effective July 01, 2017)

GUEST MOORAGE

(Stays 30 days or greater are subject to Leasehold Excise Tax)*

Finger Slips: <i>(May only use finger slips for 14 days in a 30 day period)</i>	\$40.00 per night + \$1.00 per ft over 40 ft
East Breakwater & Transition Dock: <i>(May only use east breakwater & transition dock for 14 days in a 30 day period)</i>	\$20.00 per night + \$1.00 per ft over 20 ft
North & Outside Breakwater: <i>(No Minimum charge)</i>	\$1.00/ft boat length

GUEST ELECTRICITY

\$4.00 per night

OTHER GUEST MOORAGE FEES

Group Reservation:	\$5.00 per boat <i>(paid in advance/non-refundable)</i>
Individual Reservation:	\$7.00 per boat <i>(paid in advance/non-refundable)</i>
Late Registration:	\$5.00 per day <i>(over 24 hours)</i>

COMMERCIAL VESSEL/AIRCRAFT OPERATIONS

\$50.00 per event *(short term use agreement)*

MISCELLANEOUS FEES

Fax Service:	\$1.00 per page
Copies:	\$0.15 per page
Service charge**:	\$50.00 per man hour + material cost

* Plus 12.84% State Leasehold Tax (or applicable property tax if less than leasehold tax)

** Service Charges for dewatering, securing, towing, repairing boats and Marina damage because of lack of response, carelessness, neglect, etc. of tenant or visitor.

Note: Late fees on past due accounts will be applied at the rate of 1.5% per month with a minimum of \$20.00.